

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (200) Corrections, Department of

Budget Unit: (23800000104) Offender Re-Entry Program

Schedule 6

	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recomm</u>
Resources				
Receipts				
Federal Support	\$ 884,472	\$ 1,574,227	\$ 1,574,227	\$ 1,574,227
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 122,750	\$ 122,750	\$ 122,750
Outside Services	713,459	1,168,836	1,168,836	1,168,836
Gov Fund Type Transfers - Other Age	107,356	262,641	262,641	262,641
IT Equipment	63,657	20,000	20,000	20,000
Total Disposition of Resources	<u>\$ 884,472</u>	<u>\$ 1,574,227</u>	<u>\$ 1,574,227</u>	<u>\$ 1,574,227</u>